

Numbers may not add due to rounding.

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 Exhibit G1  
 Tab 1  
 Schedule 1  
 Table 1

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Other Revenues - Regulated Hydroelectric (\$M)

Line No.	Revenue Source	2005 Budget <sup>5</sup>	2005 Actual <sup>5</sup>	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Plan	2009 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	<b>Ancillary Services</b> <sup>1,2</sup>	28.9	24.0	39.6	44.1	31.6	35.6	32.4	33.1
2	<b>Segregated Mode of Operation</b> <sup>3</sup>	0.0	9.9	0.0	5.4	0.0	4.4	0.0	0.0
3	<b>Water Transactions</b> <sup>4</sup>	0.0	7.8	0.0	8.4	0.0	4.5	0.0	0.0
4	<b>Total</b>	28.9	41.7	39.6	57.9	31.6	44.5	32.4	33.1

- 1 2005 ancillary services revenues are estimated for the Regulated Hydroelectric assets.
- 2 The 2005 and 2006 ancillary actuals are the reported numbers in OPG's financial statements based on estimates at year end. This number varies slightly from final IESO statements due to adjustments made after year end.
- 3 Segregated Mode of Operation net revenues are gross revenues less HOEP, incremental variable costs and costs associated with the non-regulated business.
- 4 Water Transaction net revenues are gross revenues less accommodation charges and GRC. GRC costs for April 1, 2005 to Dec 31, 2005 were prorated based on 9/12<sup>ths</sup> of the year.
- 5 2005 numbers are from April 1, 2005 to Dec 31, 2005.